

DEPED, DIVISION OF TANGUB CITY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC20-HRTD-002	Training on Production and Validation of Teacher-made Learning Modules, Audio and Video Lessons	HRTD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	590,500.00	590,500.00		
AC20-HRTD-003	Updated 2020 IPCRF/OPCRF for Division Office Personnel	HRTD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	45,155.00	45,155.00		
AC20-HRTD-004	RPMS Mid-Year Review for School Heads	HRTD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	51,000.00	51,000.00		
AC20-HRTD-006	Advance Training-Workshop on Video Editing using Sony Vegas	HRTD	Shopping	N/A	N/A	September	September	GoP	37,150.00	37,150.00		
AC20-HRTD-007	Strategic Planning Workshop for DEDP Midterm Review	HRTD	Shopping	N/A	N/A	October	October	GoP	24,000.00	24,000.00		
AC20-HRTD-008	Online training workshop on LDM Courses 1 and 2	HRTD	Shopping	N/A	N/A	September	September	GoP	12,901.30	12,901.30		
	TOTAL								760,706.30	760,706.30		
	General Management and Supervision											
5020201002	School-Based Feeding Program (SBFP)	SHN	Shopping	N/A	N/A	September	September	GoP	30,585.00	30,585.00		
5021408000	Indigenous Peoples Education (IPEd) Program	CID	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	395,210.00	395,210.00		

5020201002	Training Expenses	OSDS	NP-53.9 - Small Value Procurement	Aug-Oct	N/A	Aug-Oct	Aug-Oct	GoP	322,350.00	322,350.00		
5020301001	ICT Office Supplies	OSDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00		
5020301002	Office Supplies	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
5020302000	Accountable Forms	OSDS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5020305000	Food Supplies	OSDS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,800.00	33,800.00		
5020307000	Drugs and Medicines	SHN	Shopping	N/A	N/A	January	January	GoP	10,000.00	10,000.00		
5020308000	Medical, Dental and Laboratory Supplies	SHN	Shopping	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
5020309000	Fuel, Oil and Lubricants	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	104,000.00	104,000.00		
5020321001	Machinery-Semi Expendable	OSDS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	41,510.00	41,510.00		
5020321002	Office Equipment-Semi-Expendable	OSDS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,490.00	8,490.00		
5020321003	ICT Equipment-Semi-Expendable	OSDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	317,500.00	317,500.00		
5020322001	Furniture and Fixtures-Semi-Expendable	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	52,648.00	52,648.00		
5020322001	Other Supplies and Materials	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	132,600.00	132,600.00		
5020401000	Water Expenses	OSDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,431.00	70,431.00		
5020402000	Electricity Expenses	OSDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	540,000.00	540,000.00		
5020501000	Postage and Courier Services	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
5020502001	Mobile	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	282,000.00	282,000.00		
5020502002	Landline	OSDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		

5020503000	Internet Subscription Expenses	OSDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	270,000	270,000.00		
5020504000	Cable, Satellite, Telegraph and Radio	OSDS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,550.00	8,550.00		
	TOTAL								3,001,674	3,001,674.00		
Basic Education Facilities Fund												
5060404002	Repair and Rehabilitation of School Buildings	OSDS	Competitive Bidding	January	February	September	September	GoP	6,284,587.00		6,284,587.00	
5060404002	Electrification of On-Grid Schools and Installation of Solar Panels of Off-Grid Schools	OSDS	Competitive Bidding	January	February	September	September	GoP	11,942,630.00		11,942,630.00	
	TOTAL								18,227,217.00		18,227,217.00	

Prepared by:

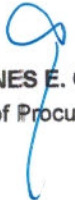
Recommending Approval:

APPROVED:


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 Head, BAC Secretariat


LORENA P. SERRANO, CESE
 BAC Chairman

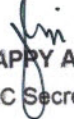

MYRNA T. REGIDOR
 BAC Co-Chair

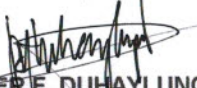

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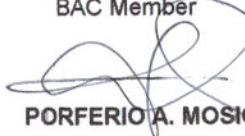

ELEANOR A. BELLINGAN
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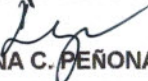

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