

**Annual Procurement Plan for FY 2022 (Non-CSE)  
DEPED, DIVISION OF TANGUB CITY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>General Management and Supervision</b>											
502150200	Fidelity Bond Premiums	OSDS	Agency to Agency	within the calendar year 2022				GoP	111,000.00	111,000.00		
5020503000	Internet Subscription Expenses	OSDS	Direct Contracting	within the calendar year 2022				GoP	360,000.00	360,000.00		
5020504000	Cable, Satellite, Telegraph and Radio	OSDS	Direct Contracting	within the calendar year 2022				GoP	5,400.00	5,400.00		
5021202000	Janitorial Services	OSDS	Direct Contracting	within the calendar year 2022				GoP	292,000.00	292,000.00		
5021299099	Other General Services	OSDS	Direct Contracting	within the calendar year 2022				GoP	10,000.00	10,000.00		
5021304001	Repair and Maintenance-Buildings	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	162,000.00	162,000.00		
5021305001	Repair and Maintenance-ICT Machinery	OSDS	Shopping	within the calendar year 2022				GoP	20,000.00	20,000.00		
5029903000	Representation Expenses	OSDS	Shopping	within the calendar year 2022				GoP	28,000.00	28,000.00		
5021306001	Repair and Maintenance-Motor Vehicles	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	50,000.00	50,000.00		
5021503000	Insurance Expenses	OSDS	Agency to Agency	within the calendar year 2022				GoP	100,000.00	100,000.00		
5020502002	Landline	OSDS	Direct Contracting	within the calendar year 2022				GoP	10,000.00	10,000.00		
5021203000	Security Services	OSDS	Direct Contracting	within the calendar year 2022				GoP	165,000.00	165,000.00		

5020402000	Electricity Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	960,000.00	960,000.00		
5021305002	Repair and Maintenance-Machinery & Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00		
5020101000	Travelling Expenses-Local	OSDS	Direct Retail Purchase	within the calendar year 2022	GoP	150,000.00	150,000.00		
5020502001	Mobile	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	296,400.00	296,400.00		
5020201002	Training Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	90,000.00	90,000.00		
5020501000	Postage and Courier Services	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	7,500.00	7,500.00		
5020302000	Accountable Forms Expenses	OSDS	Agency to Agency	within the calendar year 2022	GoP	10,000.00	10,000.00		
5020305000	Food Supplies Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	166,000.00	166,000.00		
5021305002	Repair and Maintenance -Office Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	15,000.00	15,000.00		
5021305002	Repair and Maintenance - Other Machinery & Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	124,700.00	124,700.00		
5020321002	Office Equipment-Semi-Expendable Machinery and Equipment Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00		
5020401000	Water Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	61,000.00	61,000.00		
5021199000	Other Professional Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	219,000.00	219,000.00		
5020201002	Training Expenses - GAD	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	205,000.00	205,000.00		
5029909001	Website Maintenance	OSDS	Shopping	within the calendar year 2022	GoP	9,000.00	9,000.00		
	<b>TOTAL</b>					<b>3,777,000.00</b>	<b>3,777,000.00</b>		



	<b>Special Purpose Fund</b>											
5021408000	HRTD Meals and Snacks	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022			GoP	595,600.00	595,600.00			
	<b>TOTAL</b>							<b>595,600.00</b>	<b>595,600.00</b>			
	<b>GRAND TOTAL</b>							<b>4,372,600.00</b>	<b>4,372,600.00</b>			

Prepared by:

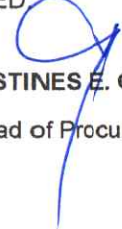
  
**BRIDE JOY M. CANDANO**  
 Head, BAC Secretariat

Recommending Approval:

  
**MARITES C. SUMINGUIT**  
 Budget Officer III

  
**LORENA P. SERRANO, CESE**  
 BAC Chair

APPROVED:

  
**AGUSTINES E. CEPE, CESO V**  
 Head of Procuring Entity