

Annual Procurement Plan for FY 2022 DEPED, DIVISION OF TANGUB CITY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-22-HRTD-001	Online Training on Design Thinking in K-3 Science and Mathematics Teachings	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-002	Orientation on the Utilization of MG Learning Activity Sheets for Science, Mathematics and English	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-003	Upskilling the Teachers' Writing Skills on Online Journalistic Trends and Updates	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-004	Division-Wide Training-Workshop on the Utilization of K to 12 Transition Curriculum for Learners with Disabilities	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-005	Pagsasanay sa Paggawa ng Action Research sa Asignaturang Filipino	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-006	Training-Workshop on Action Research Making for Science and Mathematics Teachers	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,000.00	37,000.00		
AC-22-HRTD-007	Training on Teaching Grammar Communicatively Cum Basic Research Writing in Reading	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	37,350.00	37,350.00		
AC-22-6272-HRTD-001	Division Implementation of PRAISE Activities	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	39,000.00	39,000.00		
AC-22-6272-HRTD-002	Upskilling for School Heads and Master Teachers	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022				GoP	99,850.00	99,850.00		

AC-22-6272-HRTD-003	Reorientaton and Training Workshop on the Principles of SBM	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	57,005.00	57,005.00
AC-22-6272-HRTD-004	Revisiting and Training Workshop on the Proper Conduct of MEA	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	57,005.00	57,005.00
AC-22-6272-HRTD-005	Training Orientation on Sports Events for the School Year 2022	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	57,005.00	57,005.00
AC-22-6272-HRTD-006	Orientation on LIS and BEIS	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	99,635.00	99,635.00
AC-22-6271-HRTD-001	Capacity Building of Non-Teaching, Teaching-Related Teaching Personnel on Job Functions and Process Work Flow for Quality Basic Services	HRTD	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	111,150.00	111,150.00
	TOTAL					780,000.00	780,000.00
	General Management and Supervision						
5021199000	Other Professional Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	219,000.00	219,000.00
5020301002	Office Supplies Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	250,000.00	250,000.00
5020301001	ICT Office Supplies	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00
5020305000	Food Supplies Expenses	OSDS	Shopping	within the calendar year 2022	GoP	166,000.00	166,000.00
5020307000	Drugs and Medicine Expenses	OSDS	Shopping	within the calendar year 2022	GoP	10,000.00	10,000.00
5020308000	Medical, Dental and Laboratory Materials Expenses	OSDS	Shopping	within the calendar year 2022	GoP	10,000.00	10,000.00
5020302000	Accountable Forms Expenses	OSDS	Agency to Agency	within the calendar year 2022	GoP	10,000.00	10,000.00
5020309000	Fuel, Oil and Lubricants Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	124,700.00	124,700.00
5020321001	Semi-Expendable Machinery and Equipment Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00

5020399000	Other Supplies and Materials Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00
5020101000	Travelling Expenses-Local	OSDS	Direct Retail Purchase	within the calendar year 2022	GoP	150,000.00	150,000.00
5020201002	Training Expenses - GAD	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	205,000.00	205,000.00
5020201002	Training Expenses - Midyear and Year-End Regional Financial Recon	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	90,000.00	90,000.00
5020401000	Water Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	61,000.00	61,000.00
5020402000	Electricity Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	960,000.00	960,000.00
5020502001	Mobile Expenses	OSDS	Shopping	within the calendar year 2022	GoP	296,400.00	296,400.00
5020502002	Landline	OSDS	Direct Contracting	within the calendar year 2022	GoP	10,000.00	10,000.00
5020503000	Internet Subscription Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	360,000.00	360,000.00
5020504000	Cable, Satellite, Telegraph and Radio Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	5,400.00	5,400.00
5020501000	Postage and Courier Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	7,500.00	7,500.00
5021203000	Security Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	185,000.00	185,000.00
5021202000	Janitorial Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	292,000.00	292,000.00
5021299099	Other General Services	OSDS	Direct Contracting	within the calendar year 2022	GoP	10,000.00	10,000.00
5021304001	Repair and Maintenance- Division Office Building	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	162,000.00	162,000.00
5021308001	Repair and Maintenance - Motor Vehicles	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00
5021305002	Repair and Maintenance - Office Equipment	OSDS	Shopping	within the calendar year 2022	GoP	15,000.00	15,000.00
5021305003	Repair and Maintenance - ICT Machinery & Equipment	OSDS	Shopping	within the calendar year 2022	GoP	20,000.00	20,000.00
5021305099	Repair and Maintenance - Other Machinery and Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2022	GoP	50,000.00	50,000.00

5021503000	Insurance Expenses	OSDS	Direct Contracting	within the calendar year 2022	GoP	100,000.00	100,000.00		
5021502000	Fidelity Bond Premiums	OSDS	Agency to Agency	within the calendar year 2022	GoP	111,000.00	111,000.00		
5021299001	Website Maintenance	OSDS	Direct Contracting	within the calendar year 2022	GoP	9,000.00	9,000.00		
5028603000	Representation Expenses	OSDS	Shopping	within the calendar year 2022	GoP	28,000.00	28,000.00		
	TOTAL					4,097,000.00	4,097,000.00		
	GRAND TOTAL					4,877,000.00	4,877,000.00		

Prepared by:

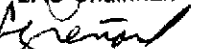

BRIDE JOY M. CANDANO
 Head, BAC Secretariat


ELEANOR A. BEZZINGAN
 BAC Secretariat

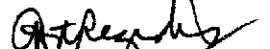

HAPPY A. LUI
 BAC Secretariat

Recommending/Approval:


LORENA F. SERRANO, CESE
 BAC Chairman


LORNA C. PEÑONAL
 BAC Member


ROGER F. DUHAYLUNGSOD
 BAC Member


MYRNA T. REGIDOR
 BAC Co-Chair


ROMEL E. HUERTAS
 BAC Member


PORFERIO A. MOSQUERA
 BAC Member


AGUSTINES E. CEPE, CESO V
 Head of Procuring Entity