

**Annual Procurement Plan for FY 2023 (Non-CSE)  
DEPED, DIVISION OF TANGUB CITY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Management and Supervision											
502150200	Fidelity Bond Premiums	OSDS	Agency to Agency	within the calendar year 2023				GoP	113,000.00	113,000.00		
5020503000	Internet Subscription Expenses	OSDS	Direct Contracting	within the calendar year 2023				GoP	307,000.00	307,000.00		
5020504000	Cable, Satellite, Telegraph and Radio	OSDS	Direct Contracting	within the calendar year 2023				GoP	5,000.00	5,000.00		
5021202000	Janitorial Services	OSDS	Direct Contracting	within the calendar year 2023				GoP	258,000.00	258,000.00		
5021299099	Other General Services	OSDS	Direct Contracting	within the calendar year 2023				GoP	31,000.00	31,000.00		
5021304001	Repair and Maintenance-Buildings	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023				GoP	102,000.00	102,000.00		
5029903000	Representation Expenses	OSDS	Shopping	within the calendar year 2023				GoP	21,000.00	21,000.00		
5021306001	Repair and Maintenance-Motor Vehicles	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023				GoP	61,000.00	61,000.00		
5021503000	Insurance Expenses	OSDS	Agency to Agency	within the calendar year 2023				GoP	36,000.00	36,000.00		
5020502002	Landline	OSDS	Direct Contracting	within the calendar year 2023				GoP	12,000.00	12,000.00		

5021203000	Security Services	OSDS	Direct Contracting	within the calendar year 2023	GoP	133,000.00	133,000.00		
5020402000	Electricity Expenses	OSDS	Direct Contracting	within the calendar year 2023	GoP	614,000.00	614,000.00		
5021305002	Repair and Maintenance-Machinery & Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	10,000.00	10,000.00		
5020101000	Travelling Expenses-Local	OSDS	Direct Retail Purchase	within the calendar year 2023	GoP	1,303,000.00	1,303,000.00		
5020502001	Mobile	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	129,000.00	129,000.00		
5020201002	Training Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	256,000.00	256,000.00		
5020501000	Postage and Courier Services	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	21,000.00	21,000.00		
5020302000	Accountable Forms Expenses	OSDS	Shopping	within the calendar year 2023	GoP	10,000.00	10,000.00		
5020305000	Food Supplies Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	21,000.00	21,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	OSDS	Direct Contracting	within the calendar year 2023	GoP	102,000.00	102,000.00		
5020321002	Office Equipment-Semi-Expendable Machinery and Equipment Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	26,000.00	26,000.00		
5020401000	Water Expenses	OSDS	Direct Contracting	within the calendar year 2023	GoP	29,000.00	29,000.00		
5020301001	ICT Supplies	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	61,000.00	61,000.00		
5020308000	Medical and Dental Supplies	SGOD	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	10,000.00	10,000.00		
5020307000	Drugs and Medicines	SGOD	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	10,000.00	10,000.00		
5020399000	Other Supplies & Materials Expenses	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	197,000.00	197,000.00		
5021321000	Repair and Maintenance - Office Equipment	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023	GoP	10,000.00	10,000.00		

5021308004	Other Machinery-Semi-Expendable	OSDS	NP-53.9 - Small Value Procurement	within the calendar year 2023				GoP	26,000.00	26,000.00		
	<b>TOTAL</b>							<b>3,914,000.00</b>	<b>3,914,000.00</b>			
	<b>Special Purpose Fund</b>											
3.105E+14	Human Resource Development	SGOD	Public Bidding	within the calendar year 2023				GoP	1,540,000.00	1,540,000.00		
	<b>TOTAL</b>							<b>1,540,000.00</b>	<b>1,540,000.00</b>			
	<b>GRAND TOTAL</b>							<b>5,454,000.00</b>	<b>5,454,000.00</b>			

Prepared by:

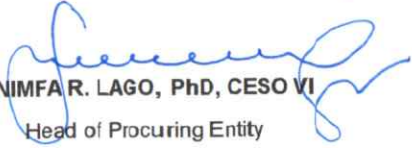
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